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MLC



Frank Edelblut  
Commissioner

Christine M. Brennan  
Deputy Commissioner

STATE OF NEW HAMPSHIRE  
DEPARTMENT OF EDUCATION  
25 Hall Street  
Concord, NH 03301

October 16, 2023

His Excellency, Governor Christopher T. Sununu  
And the Honorable Council  
State House  
Concord, New Hampshire 03301

**REQUESTED ACTION**

For inclusion on the consent calendar. Authorize the New Hampshire Department of Education (NHED) Bureau of Student Wellness, Office of Social Wellness (OSEW) to enter into a **sole source** amendment to an existing cooperative project agreement with Keene State College Keene, NH (VC 177865) with no change to the price limitation and the completion date to provide external evaluation services of the System of Care Sustainability and Expansion Grant, effective upon Governor and Council approval, through August 30, 2024. The original item was approved by Governor and Council on January 12, 2022 (item # 67). 100% Federal Funds.

**EXPLANATION**

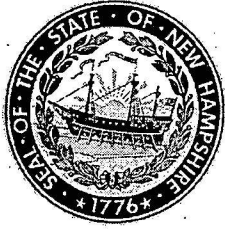
This amendment is **sole source** because the original item was **sole source**. The vendor is requesting an amendment to the current agreement to move funds into the FY25 grant period that were not previously itemized out and to update the scope of services and deliverables provided by the vendor to reflect needs identified by the LEAs.

The purpose of this agreement is to support the expansion of New Hampshire's system of Care to each of the participating Local education Agencies (LEAs) as follows: Support LEAs with the fidelity of implementation and expansion of a multi-tiered behavioral frame-work (MTSS-B); collect and report data in an effort to meet grant requirements, and provide training and Technical Assistance to project partners.

The Behavioral Health Improvement Institute (BHII) at Keene State College will provide ongoing evaluation support for the System of Care grant including, but not limited to: Daily and weekly data collection from participating LEAs, monthly and as needed calls, and meeting with Department of Education staff, twice annual district-wide, and twice-annual project-wide evaluation meetings. Monthly project reports will be submitted to the Department of Education summarizing and analyzing evaluation efforts in an effort to fulfill grant requirements.

Respectfully submitted,

Frank Edelblut  
Commissioner of Education



**STATE OF NEW HAMPSHIRE**  
**DEPARTMENT OF INFORMATION TECHNOLOGY**  
27 Hazen Dr., Concord, NH 03301  
Fax: 603-271-1516 TDD Access: 1-800-735-2964  
[www.nh.gov/doit](http://www.nh.gov/doit)

**Denis Goulet**  
*Commissioner*

October 26, 2023

Frank Edelblut, Commissioner  
Department of Education  
State of New Hampshire  
101 Pleasant Street  
Concord, NH 03301

Dear Commissioner Edelblut:

This letter represents formal notification that the Department of Information Technology (DoIT) has approved your agency's request to enter into a CPA amendment with Keene State College, as described below and referenced as DoIT No. 2021-045A.

The purpose of this request is to provide external evaluation services and technical assistance for the System of Care Sustainability and Expansion Grant.

The Total Price Limitation will not change and shall remain \$1,743,225, effective upon Governor and Council approval through August 30, 2024.

A copy of this letter must accompany the Department of Education's submission to the Governor and Executive Council for approval.

Sincerely,

A handwritten signature in cursive script that reads "Denis Goulet".

Denis Goulet

DG/jd  
DoIT #2021-045A

cc: Tim DePalo, IT Manager  
Bruce Smith, IT Manager

AMENDMENT # 1 to  
 COOPERATIVE PROJECT AGREEMENT  
 between the  
 STATE OF NEW HAMPSHIRE, Department of Education  
 and the  
 Keene State College of New Hampshire

The Cooperative Project Agreement, approved by the State of New Hampshire Governor and Executive Council on January 12, 2022, item # 67, for the Project titled "System of Care Sustainability and Expansion Grant, External Evaluator and Technical Assistance provider" is and all subsequent properly approved amendments are hereby modified by mutual consent of both parties for the reason(s) described below:

**Purpose of Amendment (Choose all applicable items):**

Other:

**Therefore, the Cooperative Project Agreement is and/or its subsequent properly approved amendments are amended as follows (Complete only the applicable items):**


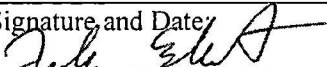
- Article D is amended to change the State Project Administrator to Kelly Rambeau and/or the Campus Project Administrator to \_\_\_\_\_.
- Article E is amended to change the State Project Director to Kelly Rambeau and/or the Campus Project Director to \_\_\_\_\_.
- Exhibit A is amended as attached.

All other terms and conditions of the Cooperative Project Agreement remain unchanged.

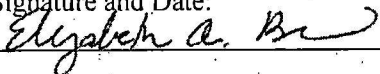
This Amendment, all previous Amendments, the Cooperative Project Agreement, and the Master Agreement constitute the entire agreement between State and Campus regarding the Cooperative Project Agreement, and supersede and replace any previously existing arrangements, oral and written; further changes herein must be made by written amendment and executed for the parties by their authorized officials.

This Amendment and all obligations of the parties hereunder shall become effective on the date the Governor and Executive Council of the State of New Hampshire or other authorized officials approve this Amendment to the Cooperative Project Agreement.

IN WITNESS WHEREOF, the following parties agree to this Amendment # 1 to the Cooperative Project Agreement.

By An Authorized Official of: Keene State College	By An Authorized Official of: NH Department of Education
Name: Karen Jensen	Name: Frank Edelblut
Title: Director of Pre-Award Compliance	Title: Commissioner of Education
Signature and Date:  Karen Jensen <small>Digitally signed by Karen Jensen Date: 2023.10.13 12:53:30 -04'00'</small>	Signature and Date:  11/08/2023

Campus Authorizing Official KJ  
 Date 10/13/23

By An Authorized Official of: the New Hampshire Office of the Attorney General	By An Authorized Official of: the New Hampshire Governor & Executive Council
Name: Elizabeth Brown	Name:
Title: Attorney NHED	Title:
Signature and Date:  11/08/2023	Signature and Date:

**EXHIBIT A**

**D. Scope of Work:** Amend the Scope of Work by removing:

Host monthly evaluation meetings with each LEA, twice annual district-wide meetings with each LEA, and two project-wide evaluation meetings with all relevant project partners, per year.

And replacing with:

Host monthly evaluation meetings with each LEA, annual LEA-wide evaluation meetings with each LEA, and an annual cohort-wide evaluation meeting.

**E. Deliverables Schedule:** Amend deliverables by removing:

The Behavioral Health Improvement Institute-(BHII) at Keene State College will provide ongoing evaluation support for the System of Care grant including, but not limited to: Daily and weekly data collection from participating LEAs, monthly and as needed calls and meeting with Department of Education staff, twice annual district-wide, and twice annual project-wide evaluation meetings. Monthly project reports will be submitted to the Department of Education summarizing and analyzing evaluation efforts in an effort to fulfill grant requirements.

And replacing with:

The Behavioral Health Improvement Institute-(BHII) at Keene State College will provide ongoing evaluation support for the System of Care grant including, but not limited to: Daily and weekly data collection from participating LEAs, monthly and as needed calls and meeting with Department of Education staff, monthly evaluation meetings with each LEA, annual LEA-wide, and annual project-wide evaluation meetings. Monthly project reports will be submitted to the Department of Education summarizing and analyzing evaluation efforts in an effort to fulfill grant requirements.

**F. Budget and Invoicing Instructions:** Amend the Budget and invoicing instructions by removing the table and replacing with:

Domain	Activities	FY22	FY23	FY24	FY 25
Meetings, communication, coordination	Internal team communication along with stakeholder engagement including all project meetings, monthly core LEA meetings, LEA-wide, and project-wide meetings, others as necessary/requested, emails etc.	\$76,000	\$63,333	\$76,000	\$12,666.67
Data Platform	Support development/deployment/use of data platform	\$76,000	\$63,333	\$76,000	\$12,666.67
SOC Core Measures	Work with stakeholders across the state to create a set of common SoC measures and the	\$20,000	\$16,667	\$20,000	\$3,333.33

Campus Authorizing Official KJ

Date 10/13/23



	infrastructure to report/use the resulting data				
Data collection, management, cleaning	Training, coaching, supporting, prompting, checking on stakeholder data collection	\$76,000	\$63,333	\$76,000	\$12,666.67
Liaise with SAMHSA, SPARS submissions	Enter all required data into SPAR per SAMHSA specifications	\$31,000	\$25,833	\$31,000	\$5,166.67
<b>MTSS-B TA Center development</b>	<p><b>Activities</b></p> <p><b>Toolkit:</b> development of MTSS-B Toolkit</p> <p><b>TA Center website hosting:</b> website hosting, updates, maintenance as needed</p> <p><b>Framework training:</b> annual MTSS-B Training for NH district/school stakeholders</p> <p><b>MTSS-B Consultant support:</b> facilitate ongoing professional development for OSEW Consultants</p> <p><b>MTSS-B Consultant data support:</b> data collection, analysis, reporting of OSEW Consultant coaching/technical assistance activities</p> <p><b>MTSS-B Advisory Committee (MAC):</b> hosting and facilitation of MAC meetings</p>	\$150,000	\$125,009.16	\$150,000	\$25,000
Data analysis and visualization	Manage, clean, manipulate, and provide analysis/dashboards at the case, staff, and program level; Develop and maintain dashboards of the aforementioned data; facilitate and track quality improvement efforts	\$76,000	\$63,333	\$76,000	\$12,666.67
Reporting & dissemination	Develop presentations, infographics, reports, and other evaluation deliverables at project and district levels; contribute to annual performance reports as necessary; author final project evaluation report	\$76,075	\$63,388	\$76,075	\$12,679.71
	<b>Total budget</b>	\$581,075	\$484,229.16	\$581,075	\$96,845.84

Campus Authorizing Official KJ

Date 10/13/23

**Limitation on Price:** Upon mutual agreement between the state contracting officer and the contractor, line items in this budget may be adjusted one to another, but in no case shall the total budget exceed the price limitation of \$1,743,225.

Funds are available in the account titled System of Care Grant in FY24 and FY25 upon the availability and continued appropriation of funds in the future operating budget with the authority to adjust encumbrances amongst fiscal years within the price limitation through the Budget Office without further Governor and Council approval if needed and justified.

06-56-56-562010-50600000-

Fiscal Year	Account	Class Title	Current Budget	Increased (Decreased) Amount	Revised Budget
2022	072-509073	Grants Federal	\$581,075.00	-	\$581,075.00
2023	072-509073	Grants Federal	\$581,075.00	(\$96,845.84)	\$484,229.16
2024	072-509073	Grants Federal	-	\$96,845.84	\$96,845.84
2024	102-500731	Contracts for Program Services	\$581,075.00	(\$96,845.84)	\$484,229.16
2025	102-500731	Contracts for Program Services	-	\$96,845.84	\$96,845.84
Total			1,743,225	-	1,743,225

**Submit invoice and reports electronically to:**

Kelly Rambeau at [Kelly.A.Rambeau@doe.nh.gov](mailto:Kelly.A.Rambeau@doe.nh.gov)

#### EXHIBIT B

This Project Agreement is funded under a Grant/Contract/Cooperative Agreement to State from the Federal sponsor specified in Project Agreement article.F. All applicable requirements, regulations, provisions, terms and conditions of this Federal Grant/Contract/Cooperative Agreement are hereby adopted in full force and effect to the relationship between State and Campus, except that wherever such requirements, regulations, provisions and terms and conditions differ for INSTITUTIONS OF HIGHER EDUCATION, the appropriate requirements should be substituted (e.g., OMB Circulars A-21 and A-110, rather than OMB Circulars A-87 and A-102). References to Contractor or Recipient in the Federal language will be taken to mean Campus; references to the Government or Federal Awarding Agency will be taken to mean Government/Federal Awarding Agency or State or both, as appropriate.

Special Federal provisions are listed here:  None

Campus Authorizing Official KJ

Date 10/13/23

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Frank Edelblut  
Commissioner



Christine M. Brennan  
Deputy Commissioner

STATE OF NEW HAMPSHIRE  
DEPARTMENT OF EDUCATION  
101 Pleasant Street  
Concord, NH 03301  
TEL. (603) 271-3495  
FAX (603) 271-1953

December 22, 2021

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

**REQUESTED ACTION**

Authorize the Department of Education (DOE), Bureau of Student Wellness, to enter into a **Sole Source** Cooperative Project Agreement (CPA) with Keene State College, (VC# 315187) Keene, NH in an amount not to exceed \$1,743,225 to provide external evaluation services and technical assistance for the System of Care Sustainability and Expansion Grant effective upon Governor and Council approval through August 30, 2024. 100% Federal Funds

Funds to support this request are available in the account titled System of Care Grant for FY22, and FY23, and anticipated to be available in FY24, upon the approval and continued appropriation of funds in the future operating budget; with the authority to adjust encumbrances between Fiscal Years through the Budget Office without further Governor and Council approval, if needed and justified.

	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>
06-56-56-562010-50600000-072-509073 Grant Federal	\$421,075	\$0	\$0
06-56-56-562010-50600000-102-500731 Contract for Program Services	\$160,000	\$0	\$0
06-56-56-562010-50600000-072-509073 Grant Federal	<u>\$0</u>	<u>\$581,075</u>	<u>\$581,075</u>
Total	\$581,075	\$581,075	\$581,075

**EXPLANATION**

The Department is requesting a **Sole Source** Cooperative Project Agreement with Keene State College (KSC) due to the Federal Grant requirement that the Department identify an external evaluator prior to submitting the application. The purpose of this agreement is to support the

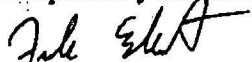
His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
Page 2

expansion of New Hampshire's system of Care to each of the participating Local education Agencies (LEA's) as follows: Support LEA's with the fidelity of implementation and expansion of a multi-tiered behavioral frame-work (MTSS-B); collect and report data in an effort to meet grant requirements, and provide training and Technical Assistance to project partners.

The Behavioral Health Improvement Institute (BHII) at Keene State College will provide ongoing evaluation support for the System of Care grant including, but not limited to: Daily and weekly data collection from participating LEAs, monthly and as needed calls and meeting with Department of Education staff, twice annual district-wide, and twice-annual project-wide evaluation meetings. Monthly project reports will be submitted to the Department of Education summarizing and analyzing evaluation efforts in an effort to fulfill grant requirements.

In the event that Federal Funds become unavailable, General Funds will not be requested to support this program.

Respectfully submitted,



Frank Edelblut  
Commissioner of Education



**STATE OF NEW HAMPSHIRE**  
**DEPARTMENT OF INFORMATION TECHNOLOGY**  
27 Hazen Dr., Concord, NH 03301  
Fax: 603-271-1516 TDD Access: 1-800-735-2964  
[www.nh.gov/doit](http://www.nh.gov/doit)

**Denis Goulet**  
*Commissioner*

December 1, 2021

Frank Edelblut, Commissioner  
Department of Education  
State of New Hampshire  
101 Pleasant Street  
Concord, NH 03301

Dear Commissioner Edelblut:

This letter represents formal notification that the Department of Information Technology (DoIT) has approved your agency's request to enter into a Cooperative Project Agreement with Keene State College, (VC# 315187) Keene, NH as described below and referenced as DoIT No. 2022-068.

This Cooperative Project Agreement will provide external evaluation services and technical assistance for the System of Care Sustainability and Expansion Grant effective upon Governor and Council approval through August 30, 2024.

This CPA requests a not to exceed amount of \$1,743,225 and shall become effective upon the date of Governor and Executive Council approval through August 30, 2024.

A copy of this letter should accompany your Agency's submission to Governor and Executive Council for approval.

Sincerely,

Denis Goulet

DG/RA  
DoIT #2022-068  
cc: Doug Shelb, DoIT - IT Lead

**COOPERATIVE PROJECT AGREEMENT**  
between the  
**STATE OF NEW HAMPSHIRE, Department of Education**  
and the  
Keene State College of the **UNIVERSITY SYSTEM OF NEW HAMPSHIRE**

A. This Cooperative Project Agreement (hereinafter "Project Agreement") is entered into by the State of New Hampshire, **Department of Education**, (hereinafter "State"), Department of Education and the University System of New Hampshire, acting through Keene State College, (hereinafter "Campus"), for the purpose of undertaking a project of mutual interest. This Cooperative Project shall be carried out under the terms and conditions of the Master Agreement for Cooperative Projects between the State of New Hampshire and the University System of New Hampshire dated November 13, 2002, except as may be modified herein.

B. This Project Agreement and all obligations of the parties hereunder shall become effective on the date the Governor and Executive Council of the State of New Hampshire approve this Project Agreement ("Effective date") and shall end on 8/30/2024. If the provision of services by Campus precedes the Effective date, all services performed by Campus shall be performed at the sole risk of Campus and in the event that this Project Agreement does not become effective, State shall be under no obligation to pay Campus for costs incurred or services performed; however, if this Project Agreement becomes effective, all costs incurred prior to the date that would otherwise be allowable shall be paid under the terms of this Project Agreement.

C. The work to be performed under the terms of this Project Agreement is described in the proposal identified below and attached to this document as Exhibit A, the content of which is incorporated herein as a part of this Project Agreement.

Project Title: System of Care Sustainability and Expansion Grant, External Evaluator and Technical Assistance provider.

D. The following individuals are designated as Project Administrators. These Project Administrators shall be responsible for the business aspects of this Project Agreement and all invoices, payments, project amendments and related correspondence shall be directed to the individuals so designated.

<b>State Project Administrator</b>	<b>Campus Project Administrator</b>
Name: Jen Doris	Name: Karen Jensen
Address: NH Department of Education 101 Pleasant Street Concord, NH 03301	Address: 51 College Road, Service BLDG 111A, Durham, NH 03824
Phone: 603-271-4018	Phone: 603-862-2172

E. The following individuals are designated as Project Directors. These Project Directors shall be responsible for the technical leadership and conduct of the project. All progress reports, completion reports and related correspondence shall be directed to the individuals so designated.

<b>State Project Director</b>	<b>Campus Project Director</b>
Name: Jen Doris	Name: Megan Phillips
Address: NH Department of Education 101 Pleasant Street Concord, NH 03301	Address: Behavioral Health Improvement Institute, Keene State College, 229 Main Street Keene, New Hampshire 03435
Phone: 603-271-4018	Phone: 802-275-8395

Campus Authorized Official   KJ    
Date   12/15/2021



F. Total Federal funds in the amount of \$1,743,225 subsequent years to be allotted and are available for payment of allowable costs incurred under this Project Agreement. State will not reimburse Campus for costs exceeding the amount specified in this paragraph.

Check if applicable

Campus will cost-share Click here to enter text. % of total costs during the term of this Project Agreement.

Federal funds paid to Campus under this Project Agreement are from Grant/Contract/Cooperative Agreement No. SM-16-009 from Department of Health and Human Services, Substance Abuse Services Administration under CFDA# 93.104. Federal regulations required to be passed through to Campus as part of this Project Agreement, and in accordance with the Master Agreement for Cooperative Projects between the State of New Hampshire and the University System of New Hampshire dated November 13, 2002, are attached to this document as Exhibit B, the content of which is incorporated herein as a part of this Project Agreement.

G. Check if applicable

Article(s) \_\_\_\_\_ of the Master Agreement for Cooperative Projects between the State of New Hampshire and the University System of New Hampshire dated November 13, 2002 is/are hereby amended to read:  
Click here to enter text.

H.  State has chosen not to take possession of equipment purchased under this Agreement.

State has chosen to take possession of equipment purchased under this Project Agreement and will issue instructions for the disposition of such equipment within 90 days of the Project Agreement's end-date. Any expenses incurred by Campus in carrying out State's requested disposition will be fully reimbursed by State.

This Project Agreement and the Master Agreement constitute the entire agreement between State and Campus regarding this Cooperative Project, and supersede and replace any previously existing arrangements, oral or written; all changes herein must be made by written amendment and executed for the parties by their authorized officials.

IN WITNESS WHEREOF, the University System of New Hampshire, acting through the Keene State College and the State of New Hampshire, Department of Education have executed this Project Agreement.

<b>By An Authorized Official of:</b>	<b>By An Authorized Official of:</b>
Keene State College	Department of Education
Name: Karen Jensen	Name: Frank Edelblut
Title: Director, Pre-Award Compliance	Title: Commissioner of Education
Signature and Date: <i>Karen Jensen</i> 12/15/2021	Signature and Date: <i>Frank Edelblut</i> 12/21/2022

<b>By An Authorized Official of:</b>	<b>By An Authorized Official of:</b>
The New Hampshire Office of the Attorney General	The New Hampshire Governor & Executive Council
Name: Christopher Bond	Name:
Title: Attorney	Title:
Signature and Date: <i>Christopher Bond</i> 12/21/2021	Signature and Date:

Campus Authorized Official KJ  
Date 12/15/2021

## EXHIBIT A

**A. Project Title:** System of Care (SOC) Sustainability and Expansion Grant, External Evaluator and Technical Assistance Provider

**B. Project Period:** Upon Governor & Council approval through 8/30/2024

**C. Objectives:** Keene State College (KSC) will provide the New Hampshire Department of Education, Office of Social & Emotional Wellness with the following services to support the expansion of NH's System of Care and the evaluation of the services and supports implemented by the Department of Education and within each of the seven participating Local Education Agencies (LEA's).

**D. Scope of Work:** Keene State College (KSC) (Vendor Code 315187) shall provide:

Keene State College will provide the following services within this contract:

1. Submit a comprehensive evaluation work plan and timeline for approval that includes a detailed description of data to be collected, processes for collecting the data, an outline of evaluation theories and methodologies for analysis, and assurances related to informed consent, data sharing agreements, and privacy protection.
2. Execution of approved comprehensive evaluation plan.
3. Act as the liaison between the NH Department of Education and the federal evaluation team.
4. Participate in monthly calls with staff from the Office of Social & Emotional Wellness.
5. Provide timely and frequent updates on data collection and analysis.
6. Host monthly evaluation meetings with each LEA, twice annual district-wide meetings with each LEA, and two project-wide evaluation meetings with all relevant project partners, per year.
7. Develop and maintain the project database
8. Provide training and technical assistance to project partners in the area of data collection and analysis.
9. Lead and serve on work groups, advisory councils and committees as appropriate.
10. Demonstrate a commitment to the System of Care values and guiding principles.
11. Contribute to Annual Performance Reports as needed.
12. Author Project Evaluation Report upon completion of the performance period.

**E. Deliverables Schedule:** The Behavioral Health Improvement Institute (BHII) at Keene State College will provide ongoing evaluation support for the System of Care grant including, but not limited to: Daily and weekly data collection from participating LEAs, monthly and as needed calls and meeting with Department of Education staff, twice annual district-wide, and twice-annual project-wide evaluation meetings. Monthly project reports will be submitted to the Department of Education summarizing and analyzing evaluation efforts in an effort to fulfill grant requirements.

**F. Budget and Invoicing Instructions:**

Campus Authorized Official KJ  
Date 12/15/2021

Domain	Activities	FY22	FY23	FY24
Meetings, communication, coordination	Internal team communication along with stakeholder engagement including all project meetings, monthly core LEA meetings, LEA-wide, and project-wide meetings, others as necessary/requested, emails etc.	\$76,000	\$76,000	\$76,000
Data platform	Support development/deployment/use of data platform	\$76,000	\$76,000	\$76,000
SOC Core Measures	Work with stakeholders across the state to create a set of common SOC measures and the infrastructure to report/use the resulting data	\$20,000	\$20,000	\$20,000
Data collection, management, cleaning	Training, coaching, supporting, prompting, checking on stakeholder data collection	\$76,000	\$76,000	\$76,000
Liaise with Substance Abuse and Mental Health Services Administration (SAMHSA), SAMHSA's Performance Accountability and Reporting System (SPARS) submissions	Enter all required data into SPAR per SAMHSA specifications	\$31,000	\$31,000	\$31,000
Multi-Tiered system of support for Behavior (MTSS-B) Technical Assistance (TA) Center Development	<b>MTSS-B Toolkit:</b> Ongoing development and refinement of MTSS-B Toolkit <b>TA Center development:</b> Expansion of MTSS-B TA Center website, branding, and technical assistance, certification/recognition programs <b>MTSS-B Framework training:</b> annual and ongoing weekly MTSS-B framework training for MTSS-B Consultants and other project stakeholders	\$150,000	\$150,000	\$150,000
Data analysis and visualization	Manage, clean, manipulate, and provide analysis/dashboards at the case, staff, and program level; Develop and maintain dashboards of the aforementioned data; facilitate and track quality improvement efforts	\$76,000	\$76,000	\$76,000
Reporting & dissemination	Develop presentations, infographics, reports, and other evaluation deliverables at project and district levels; contribute to annual performance reports as necessary; author final project evaluation report	\$76,075	\$76,075	\$76,075
<b>Total budget</b>		<b>\$581,075</b>	<b>\$581,075</b>	<b>\$581,075</b>

Campus Authorized Official: KJ  
Date: 12/15/2021

**Limitation on Price:** Upon mutual agreement between the state contracting officer and the contractor, line items in this budget may be adjusted one to another, but in no case shall the total budget exceed the price limitation of \$1,743,225.

**Funding Source:** Funds to support this request are available in the account titled System of Care Grant for FY22, and FY23, and anticipated to be available in FY24, upon the approval and continued appropriation of funds in the future operating budget, with the authority to adjust encumbrances between Fiscal Years through the Budget Office without further Governor and Council approval, if needed and justified.

	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>
06-56-56-562010-50600000-072-509073 Grant Federal	\$421,075	\$0	\$0
06-56-56-562010-50600000-102-500731 Contract for Program Services	\$160,000	\$0	\$0
06-56-56-562010-50600000-072-509073 Grant Federal	\$0	\$581,075	\$581,075

**Method of Payment:** Payment will be made by monthly, invoiced to match deliverables by the 10<sup>th</sup> day of each month. Invoices shall detail a summary of activities that have taken place in accordance with the terms of the contract. Invoice template will be provided by the Office of Social & Emotional Wellness.

Attn: Jen Doris  
NH Department of Education  
Office of Social & Emotional Wellness  
101 Pleasant Street  
Concord, NH 03301

#### EXHIBIT B

This Project Agreement is funded under a Grant/Contract/Cooperative Agreement to State from the Federal sponsor specified in Project Agreement article F. All applicable requirements, regulations, provisions, terms and conditions of this Federal Grant/Contract/Cooperative Agreement are hereby adopted in full force and effect to the relationship between State and Campus, except that wherever such requirements, regulations, provisions and terms and conditions differ for INSTITUTIONS OF HIGHER EDUCATION, the appropriate requirements should be substituted (e.g., OMB Circulars Uniform Guidance, A-21 and A-110, rather than OMB Circulars A-87 and A-102). References to Contractor or Recipient in the Federal language will be taken to mean Campus; references to the Government or Federal Awarding Agency will be taken to mean Government/Federal Awarding Agency or State or both, as appropriate.

Special Federal provisions are listed here:  None

Campus Authorized Official KJ  
Date 12/15/2021